**Part – A**

**vidyalaya plan**

I-VIDYALAYA PROFILE

1. **GENERAL INFORMATION**

|  |  |  |  |
| --- | --- | --- | --- |
| NAME OF THE VIDYALAYA | KV Punjab Lines Meerut Cantt | REGION | Type of BuildingA1/A/B/C/D/E |
| Agra | C |
| SCHOOL CODE | 1380 | AFFILIATION NO. | 2100022 |
| YEAR OF ESTABLISHMENT | 1963 | SECTOR | Defence |
| GEOGRAPHICAL LOCATION (COORDINATES) | Latitude : 28.993757Longitude: 77.682243 |
| AREA (BUILT UP) | 6 Acre | TOTAL AREA  | 14.5 Acre |
| NAME OF THE PRINCIPAL | Mr. Raj Kumar Sharma | Landline (o)-121-2661292 Landline (R)-Mobile-941044865E-mail-kvplmeerut@gmail.com |
| DATE OF JOINING IN | PRESENT KV- 28/12/2015 | PRESENT POST- Principal |
| NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL | Mrs. Jaya PurwarPGT(Economics) |
|  | Mobile No.9456202689 |
| NAME OF THE CHAIRMAN | Brig D. Sen  | Landline (o)-3101Landline (R)- Mobile-972033944E-mail-devkumar11sen@gmail.com |

1. **SCHOOL DATA (as on 31ST March, 2019)**

|  |
| --- |
| 1. STUDENTS ENROLMENT POSITION
 |
| CATEGORYWISE | I | II | III | IV | V | VI | TOTAL |
| BOYS | 727 | 28 | 59 | 11 | 350 | - | 1175 |
| GIRLS | 618 | 17 | 42 | 4 | 276 | - | 957 |
| TOTAL | 2132 |
| RESV. CAEGORY | SC | ST | OBC | GEN | TOTAL |
| BOYS | 256 | 2 | 174 | 697 | 1175 |
| GIRLS | 203 | 1 | 125 | 595 | 957 |
| TOTAL | 2132 |
| COMUNITY | HINDU | MUSLIM | SIKH | CHRISTIAN | BUDDHIST | JAIN | **ZOROASTRIAN** | OTHER | TOTAL |
| BOYS |  | 28 |  |  |  |  |  | 12 | 40 |
| GIRLS |  | 19 |  |  |  |  |  | 14 | 33 |
| TOTAL | 73 |
| HANDICAPPED | ORTHOPEADIC HANDICAPPED | VISUAL HANDICAPPED | HEARING HANDICAPPED | AUTISTIC CHILDREN | TOTAL |
| BOYS | 3 |  |  | 1 | 4 |
| GIRLS |  |  |  |  |  |
| TOTAL | 4 |
| MISC QUOTA | RTE | BPL | SGC | KVS-STAFF | CHAIRMAN QUOTA  | MP QUOTA | HRM Quota | TOTAL |
| BOYS | 145 | 06 | 0 | 10 | 0 | 0 | 0 | 161 |
| GIRLS | 103 | 04 | 28 | 10 | 0 | 0 | 0 | 145 |
| TOTAL | 306 |

|  |
| --- |
| 1. STAFF POSITION
 |
| Cadre | Sex wise |  | Category wise |  | Physical handicapped |
|  | Male  | Female | Total | SC | ST | OBC | Minority | Others |  | OH | VH | HH |  |
| Principal | 1 | - | 1 | - | - | - | - | 1 |  | - | - | - |  |
| VP/Principal Gr.II | 1 | - | 1 | - | - | - | - | 1 |  | - | - | - |  |
| PGT | 11 | 4 | 15 | 3 | 1 | 2 | - | 9 |  | 1 | - | - |  |
| TGT | 11 | 6 | 17 | 4 | - | 4 | - | 9 |  | 2 | 1 | - |  |
| TGT (WE) | 1 | - | 1 | - | - | - | - | 1 |  | - | - | - |  |
| TGT (AE) | - | 1 | 1 | - | - | - | - | 1 |  | - | - | - |  |
| TGT (P&HE) | 1 | - | 1 | - | - | 1 | - | - |  | - | - | - |  |
| HM | - | 1 | 1 | - | - | - | - | 1 |  | - | - | - |  |
| PRT | 5 | 16 | 21 | 3 | 1 | 5 | - | 12 |  | 1 | - | - |  |
| PRT (MUSIC) | - | 1 | 1 | - | - | - | - | 1 |  | - | - | - |  |
| ASO | 1 | - | 1 | 1 | - | - | - | - |  | - | - | - |  |
| SSA | - | 1 | 1 | - | - | 1 | - | - |  | - | - | - |  |
| JSA | 2 | - | 2 | - | - | 1 | - | 1 |  | 1 | - | - |  |
| LIBRARIAN | - | 1 | 1 | - | - | - | - | 1 |  | - | - | - |  |
| SUB STAFF | 5 | - | 5 | 4 | - | - | - | 1 |  | - | - | - |  |
| Hostel Staff | - | - | - | - | - | - | - | - | - | - | - | - |  |
| *TOTAL* | 39 | 31 | 70 | 15 | 2 | 14 | - | 39 | - | 6 | 1 | - |  |

1. **DATARELATED TO WORKING SPOUSE OF TEACHERS**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| S No | Name of Teacher | Designation | Name of Spouse | Details of organization & place where the spouse is working | Remarks |
| 1 | Mr. Raj Kumar Sharma | Principal | Mrs. Bhavna Sharma | Basic ShikshaParishadPilakhua, Hapur |  |
| 2 | Mr. Anand Pal Singh | Vice Principal | Mrs. PremLata | House wife |  |
| 3 | Mr. Anil Kumar Sharma | PGT(Bio) | Mrs. Sushma Devi | House wife |  |
| 4 | Mrs. Jaya Purwar | PGT(Eco) | Mr. R K Purwar | MFD Chemist IPL Sugar Mill, SakotiTanda, Meerut |  |
| 5 | Mr. R B Singh | PGT(Hindi) | Mrs. Sheela Devi | House wife |  |
| 6 | Mr. Devender Kumar Gupta | PGT(Comm) | Mrs. Jyoti | House wife |  |
| 7 | Mr. Chandra Prakash | PGT(Phy) | Mrs. Shalini Singh | House wife |  |
| 8 | Mrs. VandanaTyagi | PGT(Phy) | Mr. Sukhnandan | Ram Sahay Inter College Meerut |  |
| 9 | Mr. Rajesh Sharma | PGT(Maths) | Mrs. Sangeeta Sharma | Housewife |  |
| 10. | Mrs. Archana Savita | PGT(Maths) | Mr. Anuj Kumar | Basic ShikshaParishadMuzaffar Nagar |  |
| 11. | Mr. Shashank Tomar | PGT(HIst) | Mrs. Kunjan | State Government Primary School, Pachendha Kala, Muzaffarnagar |  |
| 12. | Mr. Naveen Kumar Yadav | PGT(Comp) | Mrs. Deepa Yadav | Basic ShikshaParishad, Hardoi |  |
| 13 | Mr. Pramod | PGT(English) | Mrs. Baby | Basic ShikshaParishadKapasa, Saharanpur |  |
| 14 | Mr. SWATI KAUSHIK | PGT(ENG) | Unmarried  | --- |  |
| 15 | Mr. Ashok Kumar Singh | PGT(Chem) | Mrs. Indu Singh | House wife |  |
| 16. | Mr. Pradeep Kumar | PGT(Chem | Mrs. Manju Singh | House wife |  |
| 17. | Mr. R P Meena | PGT(Geo) | Mrs. Ram Patti Devi | House wife |  |
| 18. | Mrs. GeetaTayal | TGT(Bio) | Mr. Pramod Kumar Tayal | State Bank of India RAC PC, Meerut |  |
| 19 | Mrs. ManjulaPaliwal | TGT(Bio) | Mr. Rajeev Sharma | DauralaDistilaries (Private) Ltd. Daurala |  |
| 20 | Ms. Shobha Dabral | TGT(Bio) | Unmarried  | --- |  |
| 21 | Mr. Bijender Singh | TGT(Hindi) | Mrs. Lalita Devi | House wife |  |
| 22 | Mr. Vikrant  | TGT (Hindi) | Unmarried | - ---- |  |
| 23 | Mr. D. K. Thakur | TGT(Hindi) | Mrs. Binu Tahkur | House wife |  |
| 24 | Mr. V K Sharma | TGT(Hindi) | Mrs. Suman | TRM Public School Modinagar |  |
| 25 | Mr. Vijay | TGT(English) | Mrs. Manju Bala | Junior High School Ullakpur, Meerut |  |
| 26 | Mrs. Abha Rani Singh | TGT(English) | Mr. N P Singh | Retired from Bank |  |
| 27 | Mrs. Sunita V Kumar | TGT(English) | Mr. Vinod Kumar | MSS Inter College, Khurampur, Muradnagar |  |
| 28 | Mr. Ratan Singh | TGT(English) | Mr. BRIJESH SINGH | House Wife |  |
| 29. | Mr. Mahavir Singh | TGT(S.St) | Mrs. Sunita Singh | V.S.K Inter College, Aligarh |  |
| 30 | Mr. VINOD KUMAR | TGT(S.St) | MRS MONIKA RANI | House Wife |  |
| 31. | Mrs. Asha Sharma | TGT(Maths) | Mr. R K Sharma | Retired from Bank |  |
| 32. | Mr. Kuldeep Singh | TGT(Maths) | Mrs. Neelam Rani | Basic ShikshaParishad, Sitapur |  |
| 33. | Mr. Bhavya Kumar Sharma | TGT(Maths) | Mrs. Komal Sharma | House wife |  |
| 34 | Mr. Tejveer Singh | TGT(Sanskrit) | Mrs. Nutan | House wife |  |
| 35 | Mr. Umesh Kumar | TGT(WE) | Mrs. MuneshRani | House wife |  |
| 36 | Mrs. Priyam Singh | TGT(AE) | MR. Sudhir Kumar | Ass. Proff In JP Engineering College, Meerut |  |
| 37 | Mr. Harindar | TGT(P&HE) | Mrs. Ritu Bhati | House wife |  |
| 38 | Mrs. Shalini Trivedi | LIB | Mr. Atul Trivedi | Private Job |  |
| 39 | Mrs. Naimta Panwar | PRT(Music) | Late Sunil Kumar | ------ |  |
| 40. | Mrs. Neeti Rani Sharma | HM | Mr. Ajay Sharma | Business |  |
| 41. | Mrs. Anita Sharma | PRT | Mr. R D Bhardwaj | Rtd. Teacher from KVS (Yoga) |  |
| 42. | Mr. Ashutosh Shukla | PRT | Mrs. Usha Shukla | House wife |  |
| 43. | Mrs. Manju Lata Ahlawat | PRT | Mr. R S Ahlawat | Rtd. Teacher from KVS |  |
| 44. | Mrs. Pratibha Kapoor | PRT | Mr. Sunil Kapoor | Rtd. From Central Bank of India |  |
| 45 | Mrs. Sharmishtha Rani | PRT | Mr. J P S Rathore | Business |  |
| 46 | Ms. AnjanTyagi | PRT | NA as Unmarried | N/A |  |
| 47 | Ms. Mithlesh Rani | PRT | Late Mr. Subhash Chand | N/A |  |
| 48 | Mr. Vishaw Deep | PRT | Mrs. Kamal | House wife |  |
| 49. | Mr. Anil Kumar | PRT | Mrs. Anuradha Pal | CCS University Meerut Attached(Private) |  |
| 50. | Mrs. Savita Meena | PRT | Mr. Bhed Singh Meena | Railways |  |
| 51. | Mrs. Shuchi Kaushik | PRT | Mr. Shailendra Sharma | Airtel Company (Private) |  |
| 52. | Ms. Kum KumBala | PRT | Mr. Sunil Gupta | NO |  |
| 53. | Mrs. Ruchi Sharma | PRT | Mr. Sachin Sharma | Charles & Min Pvt. Ltd. (Singapore)Location, Noida |  |
| 54 | Mrs. Ruchi Bhardwaj | PRT | Mrs. Gaurav Kumar Sharma | Job |  |
| 55. | Mrs. Anjali | PRT | Mr. Kapil Kumar | Primary Teacher at Muncipal Corp. Delhi (MCD) |  |
| 56. | Mrs. Isha | PRT | Mrs. Sunil Kumar | Ministry of Defence, Meerut |  |
| 57 | Mrs. Jyoti | PRT | Mr. Sunil Gulia | CBI HQ New Delhi |  |
| 58 | Mohd. Arif | PRT | Mrs. Seema | House wife |  |
| 59 | Mrs. Promila | PRT | Mr. Rakesh Kumar Bharti | CISF (Mumbai Airport) |  |
| 60 | Mr. Shivraj  | PRT | Unmarried | --- |  |
| 61 | Mrs. Jyoti | PRT | Mr. Yogesh Kumar | Govt. Employee |  |
| 62. | Mr. Suraj Pal Singh | ASO | Mrs. Rajendri Singh | House wife |  |
| 63. | Mr. Anuj Kumar | JSA | Mrs. Kavita Devi | House wife |  |
| 64. | Mr. Priyank | JSA | Mrs. Roopa Gupta | House wife |  |
| 65. | Mrs. Sita Devi | SSA | Mr. Sanjay Kumar Prajapati | Physiotherapist, Khanpur Medical College, Sonipat |  |
| 66. | Mr. Ramesh Chand | Sub-Staff | Mrs. Suresh Vati | House wife |  |
| 67. | Mr. Kamar Pal | Sub-staff | Mrs. Babita | House wife |  |
| 68. | Mr. Tilak Ram | Sub-staff | Mrs. Bala Devi | House wife |  |
| 69. | Mr. Nadeem Zaidi | Sub-staff | Mrs. Zohra Zaidi | House wife |  |
| 70. | Mr.Rajender Kumar | Sub-staff | Mrs. Anita  | House wife |  |

1. **Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc. )**

|  |  |  |  |
| --- | --- | --- | --- |
| Sl. No | Post | Sex | Date of Appointment |
| 1 | Counselor | F | 01/04/2019 |
| 2 | Nurse | F | 01/04/2019 |

1. ACHIEVMENTS AS ON 31st March, 2019
2. Curricular Activities

|  |
| --- |
| 1. EXAMINATION (CBSE)
 |
| CLASSES | Enrollment | Appeared  | Passed | Pass % | PI | No. of students getting more than 70% marks | Name of position Holders |
| XII (Sc.) | 80 | 79 |  |  |  |  | I\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_II\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_III\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ |
| XII (Comm.) | 36 | 36 |  |  |  |  | I\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_II\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_III\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ |
| XII (Hum.) | 24 | 24 |  |  |  |  | I\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_II\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_III\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ |
| X | 130 | 130 |  |  |  |  | I\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_II\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_III\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ |
| 1. EXAMINATION (Home)
 |
| XI (Sc.) | 105 | 105 | 60 | 57.10 | 14 | I MrityunjayII PritikaIII Surbhi Sharma |
| XI (Comm.) | 39 | 39 | 27 | 69.2 | 2 | I Simran Jeet KaushalII Riddhi BenIII Saurabh Kumar Yadav |
| XI (Hum.) | 59 | 59 | 35 | 59.30 | 5 | I Priya SinghII DixitaIII Dikshi Tomar |
| IX | 247 | 247 | 138 | 55.9 | 34 |  |
| 1. The Learning Attainment of Students & Target

|  |  |  |  |
| --- | --- | --- | --- |
| **Class** | Learning Attainment of Students for the year 2018-19 (% of Students) | Target for the year 2019-20(% of Students) | Remarks |
| L 1 | L 2 | L 3 | L 1 | L 2 | L 3 |  |
| I | 93% | 7% | - | 95% | 5% | - |  |
| II | 94% | 06% | - | 95% | 5% | - |  |
| III | 39% | 47% | 14% | 60% | 40% | - |  |
| IV | 34% | 48% | 18% | 43% | 53% | 4% |  |
| V | 35% | 47% | 18% | 48% | 48% | 4% |  |
| VI | 29.31% | 42.95% | 27.74% | 40% | 50% | 10% |  |
| VII | 29.9% | 32.2% | 37.9% | 42% | 45% | 13% |  |
| VIII | 36.5% | 35% | 28.5% | 42% | 45% | 13% |  |

( L 1- 70% and above Grade, L 2 –45% - 69% L 3 45% below)1. EXAMINATION (Competitive)
 |
| Competitive Exam | AIEEE | IIT-JEE | NEET | PMT | CLAT | NDA | OTHER |
| No. of students Selected |  |  |  |  |  |  |  |
| Targets | 5 | 07 | 1 |  |  | 04 |  |

1. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2019

|  |  |
| --- | --- |
| **NUMBER OF PARTICIPANTS** | **NUMBER OF POSITION HOLDER** |
|
| Regional level | National Level | SGFI/Associations/Federation (Open) | Regional level | National Level | SGFI/Associations/Federation (Open) |
|  121 | 9 | 2 | 16 | 10 | 2 |
|  |  |  |  |  |  |

|  |  |
| --- | --- |
| **NUMBER OF PARTICIPANTS** | **NUMBER OF POSITION HOLDER** |
|
| **Cluster Level** | **Regional level** | **National Level** | **Cluster Level** | **Regional level** | **National Level** |
| **62** | **28** | **13** | **04** | **01** | **-** |

|  |  |  |
| --- | --- | --- |
| **AREA** | **NUMBER OF PARTICIPANTS** | **NUMBER OF POSITION HOLDER** |
|
|
| **Regional Level** | **KVS National**  | **National Level** | **Regional Level** | **KVS National**  | **National Level** |
| **National Children Science Congress** | **5** | **1** | **-** | **1** | - | **-** |
| **Jawaharlal Nehru Junior Science and Maths Olympiad** | **4** | **-** | **-** | **-** | **-** | **-** |
| **INSPIRE Award** | **1** | **1** | **-** | **1** | **-** | **-** |
| **Maths Olympiad** | **08** | **-** | **-** | **-** | **-** | **-** |
| **Science Olympiad** | **-** | **-** | **-** | **-** | **-** | **-** |

|  |  |  |
| --- | --- | --- |
| **AREA** | **NUMBER OF PARTICIPANTS** | **NUMBER OF POSITION HOLDER** |
|
| **RashtrapatiPurashkar/Golden Arrow** | **RajyaPurashkar/ChaturthCharan** | **TritiyaSopan/Tritiya Charan** | **RashtrapatiPurashkar/Golden Arrow** | **RajyaPurashkar/ChaturthCharan** | **TritiyaSopan/Tritiya Charan** |
| **Scout & Guides** | **01 (Guide)** | **8** | **16** | **NIL** | **11** | **21** |
| **Cub & Bulbul** | **6** | **6** | **40/28** | **NIL** | **NIL** | **40/28** |

**Tarunutsav**

|  |  |  |  |
| --- | --- | --- | --- |
| **S.NO** | **Name of the activity** | **No. of students trained** | **Remarkable achievements if any** |
| **1** | **Career Guidance** | **40** |  |
| **2** | **Personality Development** | **30** |  |
| **3** | **Life Skill Development** | **30** |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Activities | Level (Cluster/Regional/ National) | No. of students Selected | Names of Achievers  | Next stage of Participation |
| Science Olympiad | 37 | - | - | - |
| Math’s Olympiad | - | - | - | - |
| Cyber Olympiad | 18 | 1 | Harsh kumar | - |
| Green Olympiad | 326 | Certifcate of Distinction = 20Certificate of Merit= 34 | - | - |
| IGBC Green Building Contest | - | - | - | - |
| National Sc. Congress  | 6 | 01 | Prateek Kasana | National |
| Sc. Exhibition | 6 | 2 | Yashdeep, Abhinas | National |
| National Social Sc. Exh. | National | 13 | - | - |
| Youth Parliament | Regional | 51 | - | - |
| Swachh Bharat Abhiyan | - | - | - | - |
|  | Scout & Guides  |
| 1. RastrapatiPuraskar
 |  | 1 | Hema |  |
| 1. RajyaPuraskar
 |  | 8 |  | RashpatiPuraskar |
| 1. Golden Arrow
 | - | - | - | - |
|  |  |  |  |  |
|  | Games & Sports |  |
| level |  | Event | No. of students | Remarks |
| SGFI | 03 | Shotput, volleyballAthletics | 02 |  |
| National Level | 04 | Volleyball, Athletics, Kabaddi |  |  |
| Regional Level | 17 Teams |  |  |  |
| State Level | NIL |  |  |  |
| Other | NIL |  |  |  |

(ii) ACTIVITIES OUTSIDE THE KVS

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| S No | Name of Activity | Name of Agency | No of Students participated  | Position | Names of Achievers | Remarks |
| 1 | SPORTS | NIL |  |  |  |  |
| 2 | CULTURAL | NIL |  |  |  |  |
| 3 | SCIENTIFIC | Jigyasha CSIR Lab New Delhi | 10 |  |  |  |
| 4 | ANY OTHER (Eg: International events) | NIL |  |  |  |  |

(iii) ALUMNI

* Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| S No | Name of Alumni | Qualification | Field of working | Designation | Contact Number | Remarks |
| 1 | Ujjwal Singh | Intermediate | NDA | Persuing NDA Training | 8979231554 |  |
| 2 | Akhil Chaudhary | Intermediate | INA |  | 9760219976 |  |
| 3 | Himanshu Daksh | Intermediate | IIT | PersuingB.Tech | 9627930476 |  |
| 4 | Harsh Singh Tomar | Intermediate | NDA | Persuing Training | 8755356463 |  |
| 5 | Priya Singh | Intermediate | IIT | Pursuing B.Tech |  |  |
| 6  | Dhruv | Intermediate | NDA |  |  |  |

* Number of Activities Organized (2018-19) : Alumni invited and Facilitated in morning assembly
* Number of Classes/ Sessions taken by Alumni(2018-19): 04
* Activities Planned under Alumni (2018-19): Alumni Meet & Motivational Talk

|  |
| --- |
| Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):1. Yellow color in Green you school Audit
2. Motivational talk – The students who are selected in various competition like IIT, NDA, NEET are called to address the Morning assembly.
 |

(iv) Status of Foreign Language:

|  |  |  |
| --- | --- | --- |
| S.No | Name of the Language | no. of students enrolled for the foreign language |
| vi | vii | viii | ix | x | xi | xii |
| 1 | German | 70 | 25 | 13 | 05 | - | - | - |

II- Infrastructure Plan

1. Building Plan:

|  |  |  |  |
| --- | --- | --- | --- |
|  | Available in No. | Proposed / Expansion | Budget plan |
| Class Rooms | 48 |  |  |
| Smart /e-Class Rooms | 17 |  |  |
| Physics lab  | 01 |  |  |
| Chemistry lab | 01 |  |  |
| Bio lab | 01 |  |  |
| Jr. Science lab | 01 |  |  |
| Geography Lab | 01 |  |  |
| Computer Lab | 03 |  |  |
| Math’s Lab | 01 |  |  |
| Language Lab | 01 |  |  |
| Work Experience Workshop  | 01 |  |  |
| Yoga Room | 00 |  |  |
| Art Room | 01 |  |  |
| Resource Room | 01 |  |  |
| Music Room | 01 |  |  |
| Activity Room | 01 |  |  |
| Staff Room | 02 |  |  |
| Conference Hall / Auditorium  | 00 |  |  |
| Sports Room | 01 |  |  |
| Library | 01 |  |  |
| Children’s’ Park | 02 |  |  |
| Playgrounds | 02 |  |  |
|  Garden | - |  |  |
| Science/ Math’s Park | 01 |  |  |
| Admin Office | 01 |  |  |
| Canteen | 01 |  |  |
| Boys Toilets  | 17 |  |  |
| Girls Toilets  | 12 |  |  |
|  Bathrooms | 3 |  |  |
| Facilities for Divyang |  |  |  |
| 1. Ramp
 | 5 |  |  |
| 1. Toilet
 | 2 |  |  |
| 1. Wheel Chair
 | 3 |  |  |

1. Assets (Furniture)

|  |  |  |  |
| --- | --- | --- | --- |
| Furniture Type | Available in No. | Proposed Acquisition/ Repair | Remark |
| Duel Desk | 657 | 100 |  |
| Single Desk | 295 | - |  |
| Teacher’s Table | 53 | 10 |  |
| Teacher’s chair | 111 | 24 |  |
| Almirah | 136 | 10 |  |
| Computer Table | 68 |  |  |
| Computer Chair | 39 |  |  |
| Lab Table | 53 |  |  |
| Lab Stools | 254 |  |  |

1. Assets (labs equipment (Value above Rs. 15.000/-)

|  |  |  |  |
| --- | --- | --- | --- |
| Name of Lab | Availability of infrastructure as per benchmark of labs | Availability of equipment as per benchmark of labs | Proposed development of infrastructure/acquisition  |
| Physics Lab | Yes | Yes | 24 |
| Chemistry Lab | Yes | Yes | 24 |
| Bio Lab | Yes | Yes | 24 |
| Computer Lab | Yes | Yes |  |

1. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

|  |  |  |  |
| --- | --- | --- | --- |
| Articles  | Available in No. | Proposed Procurement / Repair | Remark |
| Computer Sets | 121 | 30 | To be taken from RO/HQ |
| Projector | 23 |  |  |
| TV | 02 |  |  |
| Printer | 04 | 02 |  |
| Interactive White Board | 17 |  |  |
| Visualizer | 22 |  |  |

1. Assets (Library)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Sl. No. | Articles  | Available in No. | Proposed Acquisition/ Repair | Remark |
| 1 | Table | 08 |  |  |
| 2 | Almirah | 31 |  |  |
| 3 | Bookshelves | 01 |  |  |
| 4 | Books in Hindi | 4071 | 1000 |  |
| 5 | Books in English | 4282 | 500 |  |

1. Assets (Music)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Sl. No. | Articles  | Available in No. | Proposed Acquisition/ Repair | Remark |
| 1 | Harmonium | 03 | 02 |  |
| 2 | Synthesizer (Key Board) | 02 | 01 |  |
| 3 | Tabla | 03 | 00 |  |
| 4 | Dholak | 01 | 00 |  |
| 5 | Congo | 05 | 01 |  |
| 6 | Flute | 01 | - |  |
| 7 | Voilin | - | - |  |
| 8 | Mouth organ | - | - |  |
| 9 | Khanjari | - | - |  |
| 10 | Dufflee | 02 | 02 |  |
| 11 | Miracus | 02 | - |  |
| 12 | Marching Triangle | 01 | - |  |
| 13 | Marching drum | 04 | 02 |  |
| 14 | Symbate | 01 | - |  |
| 15 | Jazz drum set | 01 | - |  |
| 16 | Any other | - | - |  |

1. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Department | Articles  | Available in No. | Proposed Acquisition/ Repair | Remark |
| Work Experience | Amplifier | 04 | - |  |
| Art & Culture | AC | 02 | Functioning |  |
| Sports | Exercise Machine | 02 | To be Repaired |  |
| Gardening  | Grass Cutting Machine | 02 |  |  |
| Any other department  |  |  |  |  |

1. Assets (Office)(Value above Rs. 15.000/-)

|  |  |  |  |
| --- | --- | --- | --- |
| Articles  | Available in No. | Proposed Acquisition/ Repair | Remark |
| Computer | 04 |  |  |
| Printer | 03 |  |  |
| Inverter | 01 |  |  |
| Battery | 02 |  |  |
|  |  |  |  |

1. Medical Room Facilities

|  |  |  |  |
| --- | --- | --- | --- |
| Facilities | Available in No. | Proposed Acquisition/ Repair | Remark |
| Cot | 03 | - |  |
| Wheel Chair | 03 | - |  |
| Almirah for Medicine | 01 | 01 |  |
| Stethoscope | 01 | 01 |  |
| Sphygmomanometer  | - | 01 |  |
| Glucometer | 0 | 02 |  |

1. Suggestion Box :

1. Whether the Suggestion Box is installed: Yes

2. Whether the Suggestion Box is opened every month: Yes

3. Whether the record is being maintained regarding suggestion: Yes

4. The Action taken on Suggestions: Yes

|  |  |  |
| --- | --- | --- |
| S.No | Suggestion | Action Taken |
| 1 | Picnic | Planned |
|  |  |  |
|  |  |  |

 III. Safety & Security

1. (1) Safety Plan

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Security features Installed | No. of article/Installed | Whether functioning or not | Location Where installed  | Proposed new location for installation  | No. of article required  |
| Fire Extinguishers  | 32 | Yes | Vidyalaya Premises | - | - |
| Fire Alarm | 02 | Yes | Vidyalaya Premises | - | - |
| CC TV | 48 | Yes | Vidyalaya Premises | - | 16 |
| Public Announcement System  | 01 | Yes | Vidyalaya Premises | - | - |
| Walkie Talkie System | - | - | - | - | - |
|  |  |  |  |  |  |

1. Emergency Supplies/ Facilities

|  |  |  |  |
| --- | --- | --- | --- |
| Facilities  | Existing Position | Proposed for Expansion | Article required  |
| Sufficient Drinking Water& Food | Available |  |  |
| Emergency Lighting System | Generator |  |  |
| First Aid Kits | Available |  |  |
| Emergency Evacuation Plan | Prepared |  |  |
| Emergency Communication System | P A System |  |  |
| Water Tanks  | 02 (big) |  |  |
| Sanitation Supplies | Proper |  |  |
| Boundary wall/ Fencing | Properly Maintained |  |  |
| Exit/Entrance Gate | Exist |  |  |

1. Security Personnel

|  |  |  |  |
| --- | --- | --- | --- |
| No. of Persons | Male | Female | Remark |
| 10 | 10 | - | - |

1. School Staff Training:

|  |  |  |
| --- | --- | --- |
| Training Area | No of Staff & Students Trained | Proposed Plan for training  |
| 1. Evacuation Drills
 | All | In July 2019 |
| 1. Basic First Aid/ First Responder Skills
 | All | In July 2019 |
| 1. Safety Training
 | All | In July 2019 |
| 1. Use of Fire Extinguisher
 | All | In August 2019 |
| 1. How to turn off electricity, water and gas
 | All | In August 2019 |
| 1. Psychological First Aid
 | All | In August 2019 |
| 1. Other: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_
 |  |  |

Note:

|  |  |  |  |
| --- | --- | --- | --- |
| Sl. No. | Certificates | Date of Issue | Valid Till |
|  | Certificate of the fire safety | Yet to obtained |  |
|  | Certificate of safety of school building | 2018 |  |
|  | Certificate of Potable Water | Tested & found permissible TDS |  |

1. **SCHOOL RESPONSE TEAMS**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Sl.No | Particulars | Name of Team Leader | Members with Designation | Contact Details |
| 1 | Child Rights Protection Cell | Mrs. Neeti Rani Sharma | 1. Ruchi Sharma
2. Shuchi Kaushik
 |  |
| 2 | Evacuation Team | MrsNeeti Rani Sharma | 1. Ruchi Sharma
2. Shuchi Kaushik
 |  |
| 3 | Search & Rescue Team | Mr. A K Sharma | 1. Vishwadeep
 |  |
| 4 | First Aid & MedicalTeam | Mrs. Sonia Sharma | 1. Mrs. Abha Rani singh
 |  |
| 5 | Transport Safety Team | Mr. A P Singh & Mrs. Neeti Rani Sharma  | All class Teachers |  |
| 6 | Team for studentswith special needs(Divyang) | Mrs. Kum KumBala | 1. Isha
2. Anjali
 |  |
| 7 | Internal Complaint Committee (ICC) | Mrs. Neeti Rani Sharma | 1. Abha Rani Singh
2. GeetaTayal
 |  |
| 8 | Grievance Redressal Committee | Sh. A P Singh | 1. Neeti Rani Sharma
2. GeetaTayal
3. Bhavya Sharma
 |  |

IV- Academic

1. Curricular Activities
2. Strategic goals and plan for expected improvement of quality & quantity of result for 2019-20

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Class | Enrollment | Pass % | PI | Strategies / Plan of Action  | Remarks |
| **Achieved** | **Target** | **Achieved** | **Target** |
| **2019** | **2020** | **2019** | **2020** | **2019** | **2020** |
| XII (Sc.) | 79 | 60 | Result Awaited | 100 | - | 70 | Assessment of Weak Students & Remedial Teaching |  |
| XII (Comm.) | 36 | 27 | Result Awaited | 100 | - | 70 | Assessment of Weak Students & Remedial Teaching |  |
| XII (Hum.) | 24 | 35 | Result Awaited | 100 | - | 70 | Assessment of Weak Students & Remedial Teaching |  |
| X | 130 | 138 | Result Awaited | 100 | - | 70 | Assessment of Weak Students & Remedial Teaching |  |
| XI (Sc.) | 105 | 41 | 57.10 | 100 |  |  |  |  |
| XI (Comm.) | 39 | 10 | 69.2 | 100 |  |  |  |  |
| XI (Hum.) | 59 | 17 | 59.30 | 100 |  |  |  |  |
| IX | 247 | 68 | 55.9 | 100 |  |  |  |  |

1. Workshops to be planned for all teachers:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Short duration workshops to be organize at Vidyalaya level | Strategies | Target | Expected Achievement | Remarks |
| Content enrichment through Demonstration/Meeting/ seminars in concern subjects | 1. Back to Basic workshop2. English Workshop3. SBSB workshop4. Hindi RajyaBhashakarya samite5. Saminar | Subject Knowledge enhancement | Improvement in academic side. |  |
| Communication Skills | Workshop | To Make enable the teacher about the life skill | Sharper the communication skill |  |
| Life Skills | Seminar | To Make enable the teacher about the life skill | To develop the life skill |  |
| Workshop for planning the TLM/Activity and graded assignments/Question Bank | Workshop | Preparation of question bank | To develop the E-content |  |
| Any other training/workshops | Awakened Citizen Programme |  |  |  |

B-1 Workshop for capacity building

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Workshop for capacity building | Name of teacher | Subject | Area of concern | Strategies |
|  | Pramod | English | English Speaking | Use of Flash Card display |
|  | Vijay Kumar | English | English Speaking | Small sentences |

B-2 Workshop for underachieving teachers:

|  |  |  |  |
| --- | --- | --- | --- |
| Workshop for underachieving teachers | Subject | Area of concern | Strategies |
|  | Economics | Concepts | Three days Workshop |
|  | Maths | Fundamental | Three Days workshop |
|  | Business Studies | Concept | Three days workshop |

Expected Co-curricular & Extracurricular activities for 2019-20

|  |  |  |  |
| --- | --- | --- | --- |
| Activities | Planned Targets/ Date | Actual Date of Completion | Remarks/ Shortfall (if any) |
| Investiture ceremony | 30/06/2019 |  |  |
| Finalization of CCA schedule | March 2019 as per Calander CCA | March 2019 |  |
| Value Education Programme/Awakened Citizen Programme | July 2019 |  |  |
| School Annual Day/ Sports Day | Sept 2019 |  |  |
| Educational Excursions | Nov 2019 |  |  |
| Adventure Activities |  |  |  |
| Health Check up of Students | Twice a Year Dated January & July  |  |  |
| National Adolescence Education Programme |  |  |  |
| Library Week | Nov 2019 |  |  |
| Science Exhibition | August 2019 |  |  |
| Social Sc. Exhibition | July – Aug 2019 |  |  |
| Art Exhibition |  |  |  |
| Science Congress |  |  |  |
| Publication of VidyalayaPatrika | June - 2019 |  |  |
| News Letter | **Feb-2020** |  |  |
| Scout & Guides  |
| 1. PrathamSopan Test
 | June 2019 | June 2019 |  |
| 1. DwitiyaSopan Test
 | November 2019 | November 2019 |  |
| Cub & Bulbul |  |  |  |
| 1. PrathamaCharan
 | June 2019 |  |  |
| 1. DwitiyaCharan
 | November 2019 |  |  |
| 1. TritiyaCharan
 | Feb 2020 |  |  |
| Any Other |  |  |  |

|  |
| --- |
| Games & Sports |
| level | Event | No. of students expected to participate  | Strategies Planned | No. of Achievers after the event | Remarks |
| SGFI | All Games | 04 | Coaching by Expert Coach |  |  |
| National Level | All Games | 10 | Proper Selection & Practice |  |  |
| Region Level | All Games | 180 | Proper Selection & Practice |  |  |
| State Level |  |  |  |  |  |
| Other |  |  |  |  |  |
| NCC |
| Wing (Army/Navy/ Airforce) | No. of Troops | No of Students |
| Army | 01 | 35 |

|  |  |
| --- | --- |
| School Band |  |
| Teacher Head | No. of Students Trained |
| Namita | --- |
|  |  |

V- Administration& Finance

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| S. No. | Activity/Programme | Planned Achievement Targets | Expected Date of Completion | Actual Date of Completion/ Actual Achievement | Remarks |
| 1 | Staff sanctions proposals: Proposals for up gradation /additional sections etc. | - | - | - |  |
| 2 | Selection of staff for contractual appointments. | Election code of conduct | 09/02/2019 | 09/02/2019 |  |
| 3 | Construction Works: |  |  |  |  |
|  | i) New works | Stage covered |  |  |  |
|  | ii) Maintenance & Repairs | Secondary wing |  |  |  |
|  | iii) Developmental work | Tiling work computer |  |  |  |
|  | iv) Coloring/white washing of school building and staff quarters, etc. | Exterior white wash Primary & Secondary | 20/11/2019 |  |  |
| 4 | Transfer of land/execution of lease deed etc. if required. | - | - | - |  |
| 5 | Annual stock verification | Done | 31/03/2019 | 31/03/2019 |  |
| 6 | Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings | Planned | 20/07/2019 |  |  |
| 7 | Financial Management |  |  |  |  |
|  | i) Budget proposals | Planned | July-2019 |  |  |
|  | ii)Revised Estimates | Planned | July-2019 |  |  |
|  | iii)Rectification if any |  |  |  |  |

Audit of school accounts

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Activity/Programme | Pending | Expected Date of Settlement | Actual No. of Paras Settled | Remarks |
| Audit Paras1. Internal Audit Para
 | 02 | Reply has been sent to KVS RO Agra and settled as per Scheduled Audit Adalat |  |  |
| 1. A G Audit Para
 | 01 | Reply has been sent to Director AG Audit Allahabad |  |  |

Court cases

|  |  |  |  |
| --- | --- | --- | --- |
| No. of Cases | Subject of litigation | Current Status | Remarks |
| - | - | - | - |

ACADEMIC LOSS COMPENSATION PROGRAMME (alcp)

|  |  |  |  |
| --- | --- | --- | --- |
| S.No | Class | No. Of Programmes organized | Activities Planned |
| 1 | All classes | The left over syllabus of students was covered by Subject Teacher | Extra class after school were conducted |
|  |  |  |  |
|  |  |  |  |

VI- Plan for Community Participation

1. Plan to encourage Community & Social Services by the students

|  |  |  |  |
| --- | --- | --- | --- |
| Program/ Campaign  | Objective of Program/ Campaign  | Target Area/ Population | Resources required |
| Swachh Bharat Abhiyan | Awareness about Cleanliness | Society, near by school |  |

1. Plan for Sharing facilities/ resources with less developed school

|  |  |  |  |
| --- | --- | --- | --- |
| Program/ Campaign  | Objective of Program/ Campaign  | Target schools | Resources required |
|  | NA |  |  |

1. Connecting the Neighboring School under Handholding Support Scheme:

**Name & Address of Mentee- 1: Arya Kanya Inter College Sadar Meerut Cant**

|  |  |  |  |
| --- | --- | --- | --- |
| Sl. No | Activity Organized | KendriyaVidyalaya | Neighboring School -1 |
| No. of Students participated | No. of Teachers participated | No. of Students participated | No. of Teachers participated |
| 1 | Computer Literacy  | 10 | 2 | 100 Students | All Teachers |
| 2 | Morning Assembly  |  |  | 300 Students | All Teachers |
| 03 | Library visit  |  |  | 15 Students | 02 Teachers  |

|  |
| --- |
| Activities planned for the session:1. Visit to E-Classroom2. Conducting Morning Assembly3. Extending sports & computer Facility |

**Name & Address of Mentee-2: ---------------------------------------------------------------**

|  |  |  |  |
| --- | --- | --- | --- |
| Sl. No | Activity Organized | KendriyaVidyalaya | Neighboring School -2 |
| No. of Students participated | No. of Teachers participated | No. of Students participated | No. of Teachers participated |
|  |  |  |  |  |  |
|  |  |  |  |  |  |

|  |
| --- |
| Activities Planned for the session :  |